

Symphony Choir of Johannesburg
Concert Analysis
2024

	Brahms 11-Feb	Handel 29-Mar	Rutter 02-Jun	Beethoven 13-Oct	Christmas 08-Dec	Total Actual	%
<u>Receipts</u>							
Ticket sales (banked)	174834	333594	135062	177437	451968	1272895	100.0%
Other cash sales	0	0	0	0	0	0	0.0%
Total	174834	333594	135062	177437	451968	1272895	100.0%
<u>Payments</u>							
Conductor's fee	12880	12880	12880	12880	17250	68770	5.4%
Hire of hall	33601	43931	36292	37162	71848	222834	17.5%
Hire of instruments	3000	0	0	1204	0	4204	0.3%
Hire of music/scores	578	1371	36668	50	4827	43494	3.4%
Musicians' fees	71208	109319	141479	153151	167360	642517	50.5%
Other participants' fees	0	0	0	0	0	0	0.0%
Programmes & printing	0	0	0	863	0	863	0.1%
Publicity and advertising	1725	1610	1135	264	724	5458	0.4%
Refreshments	16400	17930	15720	18680	25910	94640	7.4%
Soloists' fees	17000	48000	8500	41000	0	114500	9.0%
Stage set up & ushers (DK)	8020	8020	8020	8020	10580	42660	3.4%
AV equipment	0	0	0	0	0	0	0.0%
Travel and accommodation	0	22020	760	10419	0	33199	2.6%
Other	0	0	0	0	0	0	0.0%
Total	164412	265081	261454	283693	298499	1273139	100.0%
Surplus (Deficit)	10422	68513	(126392)	(106256)	153469	(244)	