

**Symphony Choir of Johannesburg  
Concert Analysis  
2023**

	<b>Mozart/Haydn 05-Feb</b>	<b>Bach 07-Apr</b>	<b>Orff 04-Jun</b>	<b>Williams 15-Oct</b>	<b>Christmas 10-Dec</b>	<b>Total Actual</b>	<b>%</b>
<b><u>Receipts</u></b>							
Ticket sales (banked)	86747	166403	257283	119047	203331	832811	99.8%
Other cash sales	0	1550	0	460		2010	0.2%
<b>Total</b>	<b>86747</b>	<b>167953</b>	<b>257283</b>	<b>119507</b>	<b>203331</b>	<b>834821</b>	<b>100.0%</b>
<b><u>Payments</u></b>							
Conductor's fee	0	0	12880	12880	12880	38640	3.6%
Hire of hall	29355	29355	29355	29355	29355	146775	13.6%
Hire of instruments		5650	12540	3521	750	22461	2.1%
Hire of music/scores	1150	828	4627	-588	2300	8317	0.8%
Musicians' fees	63146	115339	33121	234795	79896	526297	48.6%
Other participants' fees	0	0	0	0	0	0	0.0%
Programmes & printing	0	0	0	4092	792	4884	0.5%
Publicity and advertising	1277	2070	1380	1609	1725	8061	0.7%
Refreshments	15845	14829	14139	18308	19901	83022	7.7%
Soloists' fees	25000	52000	22000	16000	20000	135000	12.5%
Stage set up & ushers (DK)	6350	6750	8750	7550	7550	36950	3.4%
AV equipment	0	0	0	0	0	0	0.0%
Travel and accommodation	6681	45091	13427	6011	0	71210	6.6%
Other	0	0	0	1150	350	1500	0.1%
<b>Total</b>	<b>148804</b>	<b>271912</b>	<b>152219</b>	<b>334683</b>	<b>175499</b>	<b>1083117</b>	<b>100.0%</b>
<b>Surplus (Deficit)</b>	<b>(62057)</b>	<b>(103959)</b>	<b>105064</b>	<b>(215176)</b>	<b>27832</b>	<b>(248296)</b>	