

**Symphony Choir of Johannesburg
Concert Analysis
2022**

	Mozart 30-Jan	Handel 15-Apr	Rossini 10-Jul	Birthday 16-Oct	Christmas 04-Dec	Total Actual	%
<u>Receipts</u>							
Ticket sales (banked)	120209	126613	62960	84049	179722	573553	98.9%
Other cash sales	15	0	0	3400	2865	6280	1.1%
Total	120224	126613	62960	87449	182587	579833	100.0%
<u>Payments</u>							
Conductor's fee	0	0	11500	0	9200	20700	2.2%
Hire of hall	16266	32359	31375	27841	38956	146797	15.3%
Hire of instruments	805	805	845	60	0	2515	0.3%
Hire of music/scores	1355	1070	9861	6250	1323	19859	2.1%
Musicians' fees	70886	96767	142318	118904	45551	474426	49.6%
Other participants' fees	0	0	0	0	0	0	0.0%
Programmes & printing	0	0	0	2839	1075	3914	0.4%
Publicity and advertising	1208	1276	1679	2197	1276	7636	0.8%
Refreshments	5549	16090	12347	11751	20125	65862	6.9%
Soloists' fees	29000	20000	34000	36000	0	119000	12.4%
Stage set up & ushers (DK)	7250	8750	5120	5750	6050	32920	3.4%
AV equipment	0	0	0	32890	0	32890	3.4%
Travel and accommodation	7220	5541	15880	0	0	28641	3.0%
Other	1475	0	0	0	0	1475	0.2%
Total	141014	182658	264925	244482	123556	956635	100.0%
Surplus (Deficit)	(20790)	(56045)	(201965)	(157033)	59031	(376802)	