

**Symphony Choir of Johannesburg
Concert Analysis
2019**

	Mozart 03-Feb	Handel 19-Apr	Vivaldi 23-Jun	Brahms 06-Oct	Christmas 08-Dec	Total Actual	%
Receipts							
Ticket sales (banked)	198996	245107	86679	91865	270589	893236	93.4%
Programme sales (cash)	0	6230	2850	3030	2860	14970	1.6%
Other cash sales	9560	4900	7130	15330	10720	47640	5.0%
Total	208556	256237	96659	110225	284169	955846	100.0%
Payments							
Conductor's fee	12190	0	12880	12880	12880	50830	4.5%
Hire of hall	23135	36288	36288	36288	49341	181340	16.1%
Hire of instruments	805	805	1087	1087	3673	7457	0.7%
Hire of music/scores	6026	2599	9230	4360	8652	30867	2.7%
Musicians' fees	71317	57828	109435	165436	146402	550418	48.9%
Other participants' fees	0	0	0	0	0	0	0.0%
Programmes & printing	7114	1364	10475	5041	1997	25991	2.3%
Publicity and advertising	2156	2156	3265	19665	2415	29657	2.6%
Refreshments	8970	10580	9016	9520	10350	48436	4.3%
Soloists' fees	33000	34500	16000	17000	20000	120500	10.7%
Stage set up & ushers (DK)	9560	11130	9980	12580	18080	61330	5.5%
AV equipment	0	0	0	0	0	0	0.0%
Travel and accommodation	3419	11060	2910	1000	0	18389	1.6%
Other	0	0	0	0	0	0	0.0%
Total	177692	168310	220566	284857	273790	1125215	100.0%
Surplus (Deficit)	30864	87927	(123907)	(174632)	10379	(169369)	