

**Symphony Choir of Johannesburg  
Concert Analysis  
2018**

	Jenkins 30-Mar	Orff 24-Jun	Britten 16-Oct	Rembrnce 11-Nov	Christmas 09-Dec	Total Actual	%
<b>Receipts</b>							
Ticket sales (net)	149179	189091	182208	146762	250658	917898	96.2%
Programme sales	4240	6420	6050	5970	2340	25020	2.6%
Other	0	0	0	0	11100	11100	1.2%
<b>Total</b>	<b>153419</b>	<b>195511</b>	<b>188258</b>	<b>152732</b>	<b>264098</b>	<b>954018</b>	<b>100.0%</b>
<b>Payments</b>							
Conductor's fee	0	12190	12190	12190	12190	48760	3.2%
Hire of hall	29064	29973	29973	19994	39988	148992	9.7%
Hire of instruments	1488	5227	14081	0	2174	22970	1.5%
Hire of music/scores	15482	35504	6048	4149	2300	63483	4.1%
Musicians' fees	159921	182399	215788	50209	138564	746881	48.8%
Other participants' fees	0	0	0	0	0	0	0.0%
Programmes & printing	2139	17302	35234	9837	1536	66048	4.3%
Publicity and advertising	1794	2156	0	0	0	3950	0.3%
Refreshments	8428	8557	105130	7955	11567	141637	9.2%
Soloists' fees	10000	17000	41572	12500	13000	94072	6.1%
Stage set up & ushers (DK)	8150	6780	133793	0	0	148723	9.7%
AV equipment	6840	0	0	0	0	6840	0.4%
Travel and accommodation	4817	0	12684	0	0	17501	1.1%
Other	0	4809	5532	2156	9056	21553	1.4%
<b>Total</b>	<b>248123</b>	<b>321897</b>	<b>612025</b>	<b>118990</b>	<b>230375</b>	<b>1531410</b>	<b>100.0%</b>
<b>Surplus (Deficit)</b>	<b>(94704)</b>	<b>(126386)</b>	<b>(423767)</b>	<b>33742</b>	<b>33723</b>	<b>(577392)</b>	