

**Symphony Choir of Johannesburg
Concert Analysis
2017**

	Handel 14-Apr	Masonic 16-Jul	Walton 08-Oct	G&S 05-Nov	Christmas 10-Dec	Total Actual	%
Receipts							
Ticket sales (net)	217885	97457	50602	147051	252060	765055	97.7%
Programme sales	7650	2660	0	0	7180	17490	2.2%
Other	120	0	0	100	0	220	0.0%
Total	225655	100117	50602	147151	259240	782765	100.0%

Payments

Conductor's fee	0	11400	11400	11400	11400	45600	4.7%
Hire of hall	38537	19257	27162	18686	37372	141014	14.4%
Hire of instruments	798	3232	2257	1077	2155	9519	1.0%
Hire of music/scores	1016	5402	21530	266	1710	29924	3.1%
Musicians' fees	68423	82533	223572	35959	113000	523487	53.6%
Other participants' fees	0	0	5000	2000	0	7000	0.7%
Programmes & printing	5099	7741	8543	11829	4791	38003	3.9%
Publicity and advertising	1678	0	2016	2016	2015	7725	0.8%
Refreshments	9315	6480	7695	6318	12798	42606	4.4%
Soloists' fees	27000	10000	11600	42000	12000	102600	10.5%
Sound equipment	0	0	0	8973	0	8973	0.9%
Travel and accommodation	9146	0	4256	1665	0	15067	1.5%
Other	339	2580	815	630	514	4878	0.5%
Total	161351	148625	325846	142819	197755	976396	100.0%

Surplus (Deficit)

	64304	(48508)	(275244)	4332	61485	(193631)
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