

Symphony Choir of Johannesburg
Concert Analysis
2016

	Bach 25-Mar	Rutter 26-Jun	Jenkins 09-Oct	Choral 06-Nov	Christmas 11-Dec	Total Actual	%
Receipts							
Ticket sales (net)	151994	116924	197265	94629	267427	828239	96.2%
Programme sales	5980	5225	5000	1440	15140	32785	3.8%
Other	0	0	0	0	0	0	0.0%
Total	157974	122149	202265	96069	282567	861024	100.0%

Payments

Conductor's fee	0	11115	11115	11115	16445	49790	4.8%
Hire of hall	36322	27066	27066	17629	0	108083	10.4%
Hire of instruments	7518	1077	6447	1077	2155	18274	1.8%
Hire of music/scores	5680	11943	22391	3185	6337	49536	4.7%
Musicians' fees	92225	129468	146120	130382	118757	616952	59.1%
Other participants' fees	0	0	0	0	0	0	0.0%
Programmes & printing	1015	12467	10541	3220	1448	28691	2.7%
Publicity and advertising	1594	1817	1817	1817	1817	8862	0.8%
Refreshments	7400	8360	19918	5700	10260	51638	4.9%
Soloists' fees	45000	7000	5500	0	0	57500	5.5%
Sound equipment	0	0	31615	0	0	31615	3.0%
Travel and accommodation	18892	0	1689	0	0	20581	2.0%
Other	1280	0	572	506	0	2358	0.2%
Total	216926	210313	284791	174631	157219	1043880	100.0%

Surplus (Deficit)

(58952)	(88164)	(82526)	(78562)	125348	(182856)
----------------	----------------	----------------	----------------	---------------	-----------------